











BETA Netherlands Financial Report over 2022

Profits and Losses

Profits and losses 2022

Winst & verlies 01-01-2022 t/m 31-12-2022 (10)			
CODE	OMSCHRIJVING	VERLIES	WINST
1401	contributie leden		120,00 
1402	Lidmaatschap BETA Europe	15,00	
4810	bankkosten boekhoudkosten en administratiekosten	351,64	
8010	Inkomsten MEU participanten met hotel		210,00 
8013	hotelkosten	15.145,75	
8014	uitgaven voedsel	4.815,75	
8015	uitgaven transport	15.631,41	
8018	Socials - MEU	835,00	
8019	Locatie en faciliteiten - MEU	2.065,64	
9989	Sponsoringsinkomsten		46.121,60 
	Saldo winst	7.591,41	
		46.451,60	46.451,60

Current profits and losses (17-03-2022)

Winst & verlies 01-01-2023 t/m 31-12-2023 (3)			
CODE	OMSCHRIJVING	VERLIES	WINST
1401	contributie leden		15,00 
4810	bankkosten boekhoudkosten en administratiekosten	76,22	
8015	uitgaven transport	224,26	
	Saldo verlies		285,48
		300,48	300,48


Description

In 2022 year we received an E+ grant of €46,121.60 for our large MEU Netherlands in the Hague which was attended by 80 participants. Most of this was spent on accommodation and travel costs. Overall the project should have turned a profit but we are still finishing the final report and awaiting the definitive settlement of the balance.


Not shown in this years profits and losses is a sum of €11.876,78 related to the settlement of the balance for the online MEUNL in 2021, which was already processed and reflected in last year's financial report, even though the payments were processed in 2022.

Balance

Balance 31-12-2022

Balans t/m 31-12-2022 (1)			
CODE	OMSCHRIJVING	ACTIVA	PASSIVA
1010	bank	11.516,05	
	Saldo		11.516,05
		11.516,05	11.516,05

Current balance 17-03-2022

Balans t/m 20-03-2023 (1)			
CODE	OMSCHRIJVING	ACTIVA	PASSIVA
1010	bank	11.230,57	
	Saldo		11.230,57
		11.230,57	11.230,57

Description

Our balance currently only consists of the cash in our bank account. Note that this not reflect the fact that our E+ programme for the last year is not completely wrapped up yet. We expect a balance payment to be made there of around €5000,- later this year, which would mean that the MEU would still have yielded a result of +/- €2000. Due to the fact that we do not expect to settle this for the coming months we will cover that in next year's financial report.